

Executive Summary

General Contractor	C. Overaa & Co.
Contract Bid Amount	\$57,047,000.00
Change Orders to Date	\$1,617,521.00
Pending/Anticipated Change Orders	
Start Date	December 7, 2006
Work Part 1	730 days
Work Part 2	180 days
Contract Change Order(s) Time Extension	0 days

I. Status of Facilities Required for Completion of Milestone No. 1, 730 calendar days. Work accomplished during the month of July, 2007:

Pretreatment Facilities and Building

Slab on grade complete. Wall forming and reinforcing steel installation is continuing on the facility.

MBR Process Train

Contractor continues to install rebar, forms and place concrete for walls and is presently 95% complete with wall construction and elevated deck construction has started. Backfill has begun and water testing has been discussed and will be scheduled in near future.

MBR Membrane Tanks

Subgrade, Underslab piping and concrete slabs are complete. Concrete forms, reinforcing steel and wall construction is 50% complete.

MBR Equipment/Motor Controls Building

CMU Masonry block 95% complete, equipment pads installed.

Chlorine Contact Basin and Equipment

Wall and decks complete, hydraulic leak test complete.

Chemical Building / Facility

Concrete slabs on grade are complete. Concrete block complete, aluminum guardrail installation underway.

Plant Drain Pump Station

Slab and precast concrete sections installed, pipe connections underway.

Effluent Pump Station

No activity.

IWTP Pump Station

No activity.

Plant Water Pump Station

No activity.

Odor Control Biofilter

Concrete slab on grade is complete.

Operations Building

Concrete block wall construction, structural steel framing, and soffit framing is complete.

New PG&E Plant Power Services, including Standby Generator.

Electrical duct banks are complete and concrete equipment pads are complete.

Yard Piping

Contractor continues to work on the installation of the underground piping. This period the contractor worked on the 18" storm drain, sanitary sewer system, 30" and 12" overflow drain and 12" and 20" MFE piping.

II. All other required structures and systems required to provide treated effluent and deliver to available end use facilities.

Temporary Sludge Wasting Facility

No activity.

Tie-in at Existing Influent Station

No activity.

Tie-In at Plant MFE Discharge Connection to Distribution Box 5

No activity.

Tie-In at New Overflow to Effluent Storage Pond 1 (Existing Pond 3A)

No activity.

III. Status of Facilities Required for Completion of Milestone 2, 180 Calendar Days after the achievement of Milestone 1.

Solids Handling

No activity.

Solids Stabilization Basin

No activity.

Septage Receiving Station

Currently used as a grading material stockpile.

Dissolved Air Flotation Equipment

No activity.

Miscellaneous Sitework

Backfill, grading and compaction being performed in various locations on site in preparation for future underground piping installations.

Demolish Existing Operations Building

No activity.

Demolish Old Power Service to Plant

No activity.

Conversion and Modification of Pond 1A to Sludge Stabilization Basin

No activity.